AGENDA

SPECIAL MEETING OF THE KUTZTOWN BOROUGH FINANCE AND ELECTRIC COMMITTEE

OCTOBER 20, 2026

1. Call to Order – Meeting begins at 6:00p.m. in the MPR at the Kutztown Municipal Building, 45 Railroad Street

2. Pledge of Allegiance

3. Public Comment

4. Review the History of Tax Rates

5. Review the Current 2026 Employee Headcount

6. Review the History of Wage Increases for Borough Employees

7. Utility Rate Comparisons - Electric & Telecommunications Utilities

8. Review the Current and Projected New Building Costs

9. Draft Budget Review by Fund:
   Fire Fund
   Ambulance Fund
   Recreation Fund
   Road Fund
   Liquid Fuels Fund
   Unemployment Fund

10. Public Comment

11. Announcement: the next Special Finance and Electric Committee Meeting:
    Wednesday, October 28, beginning at 6:00p.m.

12. Adjournment