BOROUGH OF KUTZTOWN
FINANCE AND ELECTRIC COMMITTEE MEETING
THURSDAY, NOVEMBER 12, 2026
7:30 P.M.
AGENDA

Public Comments/Non-Agenda Items

Approval of Minutes

2. Review and Accept the Minutes of the October 8, 2026 Committee Meeting.

Agenda Items

3. Consider Recommending New Building Signage to Borough Council

4. Review and Recommend Purchase of Appliances for the New Administration & Public Works Building

5. Consider Recommending Adjustments to New Building Cost Allocation Charges

6. Review 2027 Draft Budget
   - 6A. Review Monthly Rent & Protections to Persons/ PPE Charges Spreadsheet and Recommend Changes for 2027 Budget
   - 6B. Review Recreation Revenues vs. Expenses & Discuss Possible Recreation Tax Increase (Park, Pool & Library)
   - 6C. Fire Tax Fund, Recreation Tax Fund, Road Tax Fund, Ambulance Tax Fund
     - Recommend Use of Road Tax Fund Balance Carryover in 2027 Budget
   - 6D. Highway Fund
     - Recommend Use of Highway Fund Balance Carryover in 2027 Budget
   - 6E. Telecommunication Fund Budget, Balanced
   - 6F. Refuse/ Recycling Fund Budget, Balanced
   - 6G. Sewer Fund Budget, Balanced
   - 6H. Water Fund Budget, Balanced
   - 6I. General Fund 2027 Budget
   - 6J. Fund Balances 2027 Budget

7. Electric Monthly Status Report

8. Receive NextEra "Blend and Extend" Proposal to be discussed further at the December Committee meeting

9. Review and Recommend Draft 2027 Electric Fund Budget
    - Review and Discuss Electric Rates for 2027; Discuss Increase in Installed Capacity Charges

Off Agenda Items

Adjournment