	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
03 Fire Tax Prot Fund									
Revenue									11/13/2026
Real Estate Taxes									
03-30100-0302-010	R.E. Fire Prot. Tax-Current Year	$140,000.00	$153,098.66	$180,000.00	$191,673.42	$180,000.00	$190,907.57	($10,907.57)	$190,000.00
03-30100-0302-020	R.E. Fire Prot. Tax-Prior Year	$100.00	$-	$100.00	$-	$100.00	$-	$100.00	$-
03-30100-0302-060	R.E. Fire Prot. Tax-Interim	$200.00	$474.28	$200.00	$123.94	$200.00	$379.07	($179.07)	$200.00
Interest Earnings									
03-34100-0341-001	Investment Interest					$200.00	$-	$200.00	$-
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$254,000.00
Expenses									
Tax Collection									
03-40300-4130-000	Salaries of Management Staff	$651.00	$-	$651.00	$-	$651.00	$-	$651.00	$-
03-40300-4161-000	Employer Contr to Taxes	$45.00	$-	$45.00	$-	$45.00	$-	$45.00	$-
03-40300-4311-000	Accounting & Auditing Services	$100.00	$-	$100.00	$-	$100.00	$-	$100.00	$-
03-40300-4353-000	Surety & Fidelity	$200.00	$-	$200.00	$-	$200.00	$-	$200.00	$-
03-40300-0540-000	Payment to Fire Co.								$444,000.00
03-48300-4921-000	Transfer to Gen Fund					$-	$600,000.00	($600,000.00)	
	03 Fire - Revenue	$140,300.00	$153,572.94	$180,500.00	$191,797.36	$180,500.00	$191,286.64	($10,786.64)	$444,200.00
	03 Fire - Expenses	$996.00	$65,221.89	$996.00	$-	$996.00	$600,000.00	($599,004.00)	$444,000.00

	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
04 Recreation Tax Fund									
Revenue									11/13/2026
Real Estate Taxes									
04-30100-0303-010	R.E. Rec. Tax-Current Year	$72,000.00	$76,549.44	$72,000.00	$76,669.51	$72,000.00	$76,363.14	($4,363.14)	$171,000.00
04-30100-0303-060	R.E. Rec. Tax-Interim	$500.00	$238.67	$500.00	$54.69	$500.00	$151.63	$348.37	$250.00
Interest Earnings									
04-34100-0341-001	Investment Interest	$200.00	$-	$200.00	$-	$200.00	$-	$200.00	$-
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$117,000.00
Expenses									
Tax Collection									
04-40300-4130-000	Salaries of Management Staff	$1,152.64	$-	$1,200.02	$-	$1,249.34	$-	$1,249.34	$-
04-40300-4161-000	Employer Contr to Taxes	$145.61	$-	$151.59	$-	$157.82	$-	$157.82	$-
04-40300-4311-000	Accounting & Auditing Services	$250.09	$-	$260.37	$-	$271.07	$-	$271.07	$-
04-40300-4353-000	Surety & Fidelity	$61.60	$-	$62.90	$-	$73.15	$-	$73.15	$-
04-40300-4451-000	Other Services and Charges	$277.88	$-	$289.30	$-	$301.19	$-	$301.19	$-
04-40300-0540-000	Payment from taxes collected	$-	$-	$-	$-	$-	$-	$0.00	$-
Intergov Expenditures									
04-48300-4921-000	Transfer to Gen Fund	$71,062.00	$55,183.80	$71,062.00	$60,000.00	$71,062.00	$75,000.00	$71,062.00	$288,000.00
	04 Recreation - Revenue	$72,700.00	$76,788.11	$72,700.00	$76,724.20	$72,700.00	$76,514.77	($3,814.77)	$288,250.00
	04 Recreation - Expenses	$72,949.82	$55,183.80	$73,026.18	$60,000.00	$73,114.57	$-	$73,114.57	$288,000.00

	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
05 Road Tax Fund									
Revenue									11/13/2026
Real Estate Taxes									
05-30100-0304-010	R.E. Road Tax-Current Year	$184,000.00	$191,373.27	$184,000.00	$191,673.42	$184,000.00	$190,907.57	($6,907.57)	$190,000.00
05-30100-0304-020	R.E. Road Tax-Prior Year	$100.00	$-	$100.00	$-	$100.00	$-	$100.00	$-
05-30100-0304-060	R.E. Road Tax-Interim	$700.00	$596.67	$700.00	$136.75	$700.00	$379.07	$320.93	$300.00
Inerest Earnings									
05-34100-0341-001	Investment Interest	$100.00	$-	$100.00	$-	$100.00	$-	$100.00	$-
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$192,000.00
Expenses									
Tax Collection									
05-40300-4130-000	Salaries of Management Staff	$1,737.00	$-	$1,737.00	$-	$1,737.00	$-	$1,737.00	$-
05-40300-4161-000	Employer Contr to Taxes	$141.00	$-	$141.00	$-	$141.00	$-	$141.00	$-
05-40300-4311-000	Accounting & Auditing Services	$312.00	$-	$312.00	$-	$312.00	$-	$312.00	$-
05-40300-4353-000	Surety & Fidelity	$50.00	$-	$50.00	$-	$50.00	$-	$50.00	$-
05-40300-4451-000	Other Services and Charges	$300.00	$-	$300.00	$-	$300.00	$-	$300.00	$-
05-40300-0540-000	Road Projects Payment	$-	$-	$-	$-	$-	$-	$0.00	$382,000.00
Intergov Expenditures									
05-48300-4921-000	Transfer to Gen Fund	$180,000.00	$180,015.14	$180,000.00	$185,047.63	$180,000.00	$-	$180,000.00	
	05 Road - Revenue	$184,900.00	$191,969.94	$184,900.00	$191,810.17	$184,900.00	$191,286.64	($6,386.64)	$382,300.00
	05 Road - Expenses	$182,540.00	$180,015.14	$182,540.00	$185,047.63	$182,540.00	$-	$182,540.00	$382,000.00

	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
10 Ambulance									
Revenue									11/13/2026
Real Estate Taxes									
10-30100-0302-010	R.E. Ambulance Prot. Tax-Cur Yr	$90,000.00	$95,686.16	$900,000.00	$95,836.15	$90,000.00	$95,453.16	($5,433.16)	$95,000.00
10-30100-0302-020	R.E. Ambulance Prot. Tax-Pr Yr	$100.00	$-	$100.00	$-	$100.00	$-	$100.00	$-
10-30100-0302-060	R.E. Ambulance Prot. Tax-Interim	$200.00	$288.08	$200.00	$68.36	$200.00	$189.51	$10.49	
Interest Earnings									
10-34100-0341-001	Investment Interest	$200.00	$-	$200.00	$-	$200.00	$-	$200.00	$-
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$17,000.00
Expenses									
Tax Collection									
10-40300-4130-000	Salaries of Management Staff	$-	$-	$651.00	$-	$651.00	$-	$651.00	$-
Ambulance Rescue									
10-41200-0540-000	Payment to Ambulance Co.	$-	$-	$-	$-	$-	$90,000.00	($90,000.00)	$112,000.00
	10 Ambulance - Revenue	$90,500.00	$95,974.24	$90,500.00	$95,904.51	$90,500.00	$95,642.67	($5,142.67)	$112,000.00
	10 Ambulance - Expenses	$90,000.00	$90,001.18	$651.00	$90,000.00	$651.00	$90,000.00	($89,349.00)	$112,000.00

	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
Highway Aid									11/13/2026
Revenue									
35-34100-0341-001	Investment Interest	$-	$9,676.25	$-	$7,533.62	$-	$3,944.67	($3,944.67)	$5,200.00
35-35500-0355-002	PA Liquid Fuels Tax	$-	$128,462.94	$-	$128,636.27	$-	$126,690.01	($126,690.01)	$124,000.00
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$61,000.00
Expense									
35-48300-4921-000	Transfer to General Fund	$-		$-	$300,000.00	$-	$-	$-	$190,000.00
35-49300-9720-000	Improvements OT Buildings	$132,000.00	$-	$132,000.00	$-	$119,000.00	$-	$119,000.00	
	Total Revenue	$-	$138,139.19	$-	$136,169.89	$-	$130,634.68	($130,634.68)	$190,200.00
	Total Expenses	$132,000.00	$-	$132,000.00	$300,000.00	$119,000.00	$-	$119,000.00	$190,000.00