	Description	2024 Budget	2024 Actual	2025 Budget	2025 Actual	2026 Budget	2026 Actual-9-30-2026	2026 Variance	2027 Budget
11 Library Tax Fund									
Revenue									11/18/2026
Real Estate Taxes									
11-30100-0302-010	R.E. Library Tax-Current Year	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
11-30100-0302-020	R.E. Library Tax-Prior Year	$0.00	$-	$0.00	0	$0.00	$-	$0.00	$-
11-30100-0302-060	R.E. Library Tax-Interim	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
	Fund Bal - Use in Curr Yr - Non-spec								
	Fund Bal - Use in Curr Yr - Specific								$0.00
Expenses									
Tax Collection									
11-40300-4130-000	Salaries of Management Staff	$0.00	$-	$0.00	$-	$0.00	$-	$0.00	$-
11-40300-4161-000	Employer Contr to Taxes	$0.00	$-	$0.00	$-	$0.00	$-	$0.00	$-
11-40300-4311-000	Accounting & Auditing Services	$0.00	$-	$0.00	$-	$0.00	$-	$0.00	$-
11-40300-4353-000	Surety & Fidelity	$0.00	$-	$0.00	$-	$0.00	$-	$0.00	$-
11-40300-0540-000	Payment to Library								$54,000.00
11-48300-4921-000	Transfer to Gen Fund					$-	$0.00	$0.00	
	11 Library - Revenue	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$54,000.00
	11 Library - Expenses	$0.00	$0.00	$0.00	$-	$0.00	$0.00	$0.00	$54,000.00